

Your Donations At Work....



"It is not enough merely to affirm the rights of people with disabilities. We must actively work to make them real in the fabric of modern society." Pastoral Statement of US Catholic Bishops on People with Disabilities – 37th anniversary

Special Religious Education: "Helping Special Friends Share in the Life of the Church"

Mission

The Special Religious Education (SPRED) Office was initiated in 1980 in the Diocese of Providence to assist in deepening the faith of people with disabilities, helping them to share fully in the work and liturgical life of the Catholic Church. Religious education for those with special needs is fostered by parish and diocesan programs.

"As a leader catechist for 11-16 year olds which includes my son, Michael, who has Down Syndrome with limited communication, I feel that the SPRED program is the sharing of my faith and love and is wonderful." - Lu-Ann DiSpirito, Parent/Catechist

"I believe the structure and routine of the SPRED program is so wonderful that our friends with disabilities fall into it. The love of God is evident in all we do together." – Deborah Sullivan, Catechist

"After 13 years of SPRED, I am still pleasantly surprised when one of our friends displays a word of light or comment of understanding." – Kathleen Dod, Catechist

Ministry Impact

Training and support are provided to parish catechists, including curriculum and catechetical training to prepare persons with intellectual and developmental disabilities for the reception of the Sacraments in their parish. This leads to inclusion of special friends in their Church to experience worship and provide opportunities for them to share and witness faith among parish members.

"As a mom of an autistic son, it brings together sensory experiences that he loves—quiet time, music, community. He loves church and equates SPRED with church, so enjoys Mass." – Linda Lawrence, Parent

"SPRED has been wonderful for both of our children, Franchesca and Brandon, in so many ways, especially since they were able to make their First Communion and Confirmation. We are very grateful." – DeAngelo Family

"The SPRED program has been a wonderful experience for my brother, Roy. He loves all the people who help and guide him in his spiritual life." – Pat Jankowski, Family Member

The Diocese of Providence continues to carry on the ministry of Jesus in its care for our brothers and sisters with disabilities. More than 2,000 people with disabilities benefit from the Diocesan Apostolate for People with Disabilities.

"SPRED is family." - Franchesca De Angelo, Special Friend

"I love Jesus, Mom and SPRED!" - Christian Quijano, Special Friend

Apostolate for People with Disabilities

- Facilitates Faith Formation for people with disabilities throughout the Diocese by supporting existing programs and developing new programs as needed.
- Collaborates with pastors, parishes and families to assure Sacramental access for children and adults with disabilities throughout their lifespan, so that as members of the Body of Christ, they participate fully in their parishes and communities.
- Facilitates strategies on improving architectural and handicap accessibility to all church buildings.
- Coordinates Holy Communion visits to the home upon request.
- Coordinates preparation and participation in Sacred Liturgy.
- Assists with the coordination of funerals and hospice care, hospital and home visits.
- Coordinates monthly Signed liturgies for the deaf and hearing impaired.
- Coordinates and supports Sacramental access for persons who are blind.



For more information or to volunteer contact:

Irma Rodrigues, Director

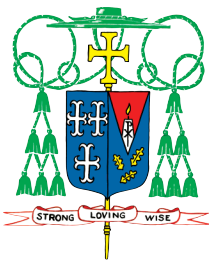
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ROMAN CATHOLIC DIOCESE OF PROVIDENCE



USER-FRIENDLY FINANCIAL REPORT 2015 - 2014



Dear Brothers and Sisters of the Diocese of Providence:

Once again it is my pleasure to introduce a “user-friendly” format for the financial report of the Diocese of Providence for the fiscal year ended June 30, 2015. For those who might be interested in more detail, the complete audited financial report of the Diocese is also available on our diocesan website (<http://www.dioceseofprovidence.org>).


Although there are a few signs that indicate a positive change to the general economic condition of Rhode Island and the nation, the improvement is still slow. As noted last year, a diocesan-wide parish increased giving program is in its final phase. The results are very positive with approximately 108 parishes conducting the program. The average increase has been approximately 10% which is a continued sign of the wonderful support of our dedicated parish families.

The Catholic Charity Appeal had another good year raising \$7,782,536, approximately \$114,000 less than the prior year. It continues to be a struggle to maintain the donor base of this fundraising effort with each passing year, despite serious efforts, it has been an ongoing challenge to raise the funds needed for our works of charity. Yet the Catholic Charity Appeal is the most important fundraising activity we do on an annual basis for the Church. We will continue to explore ways to raise the necessary funds as well as streamline our budgets to be able to fund the important ministries provided throughout the State of Rhode Island.

As you review the past year’s figures for the areas featured in this summary report you will note a small deficit result for our Administration funds and a modest deficit result for our Catholic Charity Fund. The major reason for the small deficit in our Administrative fund was the result of a flat investment market. Our diocesan Directors continue to monitor their budgets closely and diocesan leadership will consolidate administration and ministerial offices whenever possible without compromising vital services. Their diligence over the past number of years has allowed our Administrative offices to run break even operations for the most part.

As we look forward we know there will be both challenges and opportunities for the Diocese of Providence. We will continue to do our best to be careful stewards of Diocesan resources by relying on the providence of God and, also, on the guidance, stewardship and support that we receive from our parishes, parishioners and friends of the Diocese.

Thank you for your continued and generous support, and may God bless you and your families.

Sincerely yours,

Thomas J. Tobin
Bishop of Providence



General Fund

Diocesan Administration Corporation

Administrative Offices and Programs

Parishes, schools and agencies throughout the diocese benefit from the expertise and services provided by the administrative offices and programs of the diocese.

The following is a summary and detailed list of the secretariats and the individual offices and programs which comprise each secretariat.

Note: Certain reclassifications have been made to prior year amounts to conform to the current year presentation.

	June 30, 2015	June 30, 2014
Revenues		
Parish Assessment	\$ 3,166,565	\$ 3,154,255
Uncollectible	(25,730)	(197,758)
Investment Income	5,177	81,464
Transfer from Other Funds	1,013,911	956,483
Foundation Unrestricted Distribution	87,500	85,845
Administrative Overhead Charges	724,144	724,796
Total	\$ 4,971,567	\$ 4,805,085
Expenditures		
Diocesan Administration	\$ 3,110,052	\$ 2,963,552
Ministerial Services	217,640	224,532
Planning & Financial Services	931,343	854,259
National Grants	169,653	172,093
Diocesan Grants	271,452	245,532
Total	\$ 4,700,140	\$ 4,459,968
Net Operating Surplus (Loss)	271,427	345,117
Less: Capital Needs:		
Capital and Property Management	(272,809)	(104,036)
Net Effect Capitalization/Depreciation/ Restricted Assets Released	(41,584)	(57,587)
Net Result - Surplus (Loss)	\$ (42,966)	\$ 183,494

	June 30, 2015	June 30, 2014
Detail of Subsidized Support Expenditures by Areas of Governance		
Diocesan Administration		
Bishop's Office	\$ 238,299	\$ 243,736
Bishop's Residence	69,211	68,211
Auxiliary Bishop's Office	219,476	217,555
Auxiliary Bishop's Residence	37,421	30,350
Cathedral Residence	186,476	171,425
Moderator of the Curia	122,368	117,839
Chancellor's Office	165,164	155,898
Tribunal	265,418	255,221
Cathedral Church Building Complex	296,986	208,653
Communications and Telecommunications	306,305	300,497
RI Catholic	541,246	533,422
Cathedral Special Liturgies	128,275	125,131
Cathedral 125th Anniversary	-	30,106
Diocesan Government Liaison	20,199	21,776
Bishop Mulvee's Office	24,562	28,088
Bishop Administrative Secretary	67,620	66,228
Office of Outreach & Prevention	66,225	66,018
Office of Compliance	305,911	289,518
Other Administration Offices (under \$20,000)	48,890	33,880
Total	\$ 3,110,052	\$ 2,963,552
Ministerial Services		
St. John Vianney Residence	18,796	32,238
Regina Cleri Residence	32,400	32,400
Seminary of Our Lady of Providence	102,502	98,895
Major Seminararian Education Program	62,257	59,219
Other Ministerial Services (under \$20,000)	1,685	1,780
Total	\$ 217,640	\$ 224,532
Planning & Financial Services		
Vicar for Planning & Financial Services	\$ 265,228	\$ 286,861
Fiscal Office	85,243	105,058
Diocesan Office Building	(22,646)	(72,592)
MIS Computer Services/Maintenance	32,319	-
Office of Management Information Systems	271,885	264,625
Office for Pastoral Planning	49,352	58,746
Human Resource Office	249,962	170,280
On-Site Parish Business Manager	-	41,281
Total	\$ 931,343	\$ 854,259
Grants - National & Regional	\$ 169,653	\$ 172,093
Grants - Diocesan		
Bishop's Contributions	\$ 21,452	\$ 10,532
Our Lady Queen of Clergy - Priests' Retirement (GF)	180,000	180,000
Other Grants	70,000	55,000
Total	\$ 271,452	\$ 245,532
Total General Fund - Operational	\$ 4,700,140	\$ 4,459,968
Capital and Property Management		
Capital	272,809	104,036
Total Capital and Property Management	\$ 272,809	\$ 104,036

Ministries funded by the Catholic Charity Appeal



St. Antoine Residence, a senior care facility in North Smithfield, has a long history of providing compassionate care to all its residents. In operation since 1913, the residence offers long term and short term rehabilitation, a specialty unit for Alzheimer's and related dementias and a Hospice Suite. Today, St. Antoine's continues to be the forefront of developing new and better ways to improve the lives of Rhode Islanders. In 2015, the rehabilitation center was expanded with the new “Easy Street” design which allows rehab patients the opportunity to practice everyday skills, so they may gain their independence once more. Easy Street includes a functioning kitchen, laundry room, a modified car to practice getting in and out of, an ATM machine, and much more.



The **Health Care Ministry** of the Diocese provides chaplaincy programs to all of the hospitals in Rhode Island. Chaplains are priests, deacons, religious sisters and lay men and women, whose ministry brings them in contact with people in a unique and sensitive way. Being in the hospital can be stressful and scary. Patients often turn to their faith and the chaplain is there for them, offering comfort and spiritual guidance. They bring the light of Christ into people's lives at a time when they need Him most.



Rhode Island winters are harsh especially for those who can't afford to heat their homes. In 2005, the diocese established ‘**Keep the Heat On**’, a heating assistance program that provides individuals and families the means to keep warm. Because of your support to the Catholic Charity Appeal as well as donations from other entities, the diocese is able to assist those who have nowhere else to turn. “Keep the Heat On” program has raised more than \$2.1 million and provided assistance to 9,600 families and individuals throughout the state.

Catholic Charity Fund



Since 1925 the Diocese of Providence, through the annual Catholic Charity Appeal, has generated resources to support its many agencies and programs which assist the social, spiritual and educational needs of thousands of Rhode Islanders. The Diocese of Providence is the second largest provider of human services in Rhode Island exceeded only by our state government. Funds raised from the annual Catholic Charity Appeal are used solely to support the agencies and programs designated to receive them.

The following is a summary and detailed list of the agencies and programs supported by the Catholic Charity Fund.

Note: Certain reclassifications have been made to prior year amounts to conform to the current year presentation.

	June 30, 2015	June 30, 2014
Revenues		
Catholic Charity Appeal	\$ 7,782,536	\$7,896,042
Uncollectible Pledges	(285,907)	(353,306)
Investment Income	327	65,278
Trust Income	208,056	207,415
Human Development Diocesan Share	27,500	30,558
Transfer from Other Funds	150,000	113,500
Total	\$ 7,882,512	\$ 7,959,487
Expenditures		
Ministerial Services	\$ 738,795	\$ 625,627
Catholic Education	2,685,969	2,843,421
Community & Pastoral Services	2,499,993	2,461,441
Planning & Financial Services	1,118,034	784,948
Diocesan Grants	795,145	860,500
Parish Share Support	236,028	237,707
Total	\$ 8,073,964	\$ 7,813,644
Net Operating Surplus (Loss)	(191,452)	145,843
Less: Capital Needs:		
Capital and Property Management	(3,705)	(122,074)
Net Effect Capitalization/Depreciation/Miscellaneous	(105,559)	(93,541)
Net Result - Loss	\$ (300,716)	\$ (69,772)
	June 30, 2015	June 30, 2014

Detail of Subsidized Support Expenditures by Areas of Governance		
Ministerial Services		
On-going Formation of Priests	\$ 19,372	\$15,840
Office of Permanent Diaconate	19,405	20,089
Office of Religious	64,919	56,429
Office of Vocations	149,225	84,231
Major Seminararian Ed Program (Note #3)	335,789	360,585
Seminary of Our Lady of Providence (Note #3)	150,085	88,453
Total	\$ 738,795	\$ 625,627
Catholic Education		
Apostolate for the Handicapped - SPRED	\$ 137,620	\$ 152,357
Office of Faith Formation	389,195	355,981
Catholic School Office	657,404	649,893
Office of Worship	21,230	24,866
Campus Ministry (Note #1)	203,690	271,727
All Saints Academy	60,000	60,000
Diocesan School Financial Services	187,550	187,550
High School Tuition Assistance Grants	284,500	283,795
St. Raphael Academy	200,000	323,508
Youth Ministry Centers (Note #2)	273,768	267,126
Office of Youth Ministry	221,621	218,362
Fr. Marot CYO Center Grant	38,500	38,500
Marriage Prep. & Enrichment	10,891	9,756
Total	\$ 2,685,969	\$ 2,843,421
Community & Pastoral Services		
Office of Health Care Ministries	\$ 266,350	\$ 253,000
Community Services & Advocacy Programs	865,070	819,131
St. Antoine Residence - Grant	75,000	75,000
Human Development Grants	27,500	30,558
St. Martin De Porres Center	203,506	190,144
Secretariat Office for Social Ministry	356,558	357,358
Emmanuel House	105,347	97,027
Multi-Cultural Ministries	166,429	166,082
Project Hope/Proyecto Esperanza	136,900	131,079
Life and Family Ministry	247,333	292,062
St. Clare's Home - Grant	50,000	50,000
Total	\$ 2,499,993	\$ 2,461,441
Planning & Financial Services		
CCA Marketing Program	\$ 112,000	\$ 112,000
Anchor of Hope - Administration	77,301	17,372
Increased Giving Program	111,271	13,351
Stewardship & Development	817,462	642,225
Total	\$ 1,118,034	\$ 784,948
Grants - Diocesan		
Non-CCA Agency Grants	\$ 70,145	\$ 110,500
Keep the Heat on Matching	25,000	50,000
Our Lady Queen of Clergy - Priests' Retirement (CCF)	700,000	700,000
Total	\$ 795,145	\$ 860,500
Parish Share Support	\$ 236,028	\$ 237,707
Total Catholic Charity - Operational	\$ 8,073,964	\$ 7,813,644
Capital and Property Management	\$ 3,705	\$ 122,074

Note #1 - Includes, Brown-RISD and URI.
Note #2 - Includes, St. John Bosco Chapel, Rejoice in Hope Youth Center and Mother of Hope Camp.
Note #3 - Subsidy allocations have increased over the past couple of years due to temporary seminary endowment funds being fully utilized.